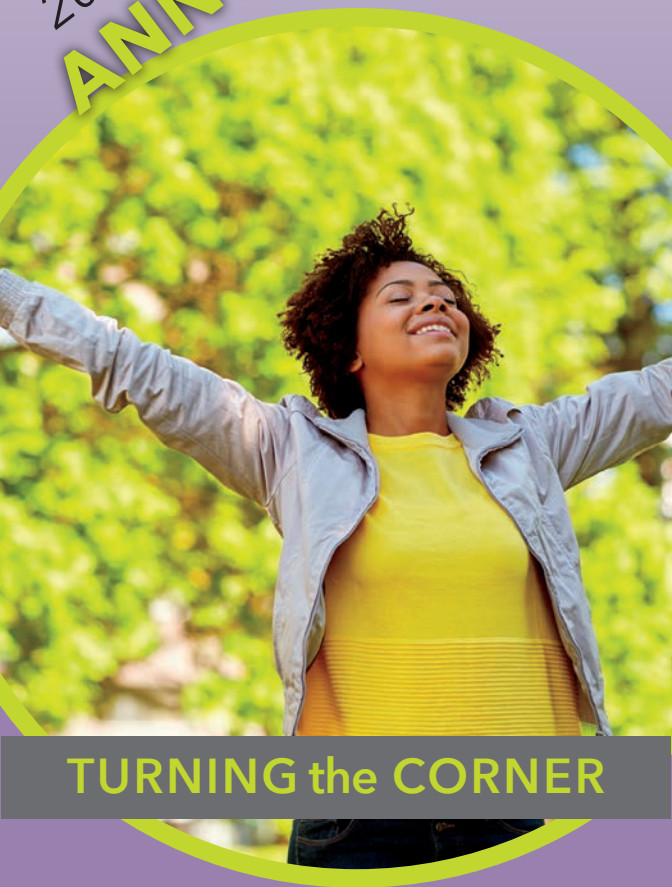




2017-2018

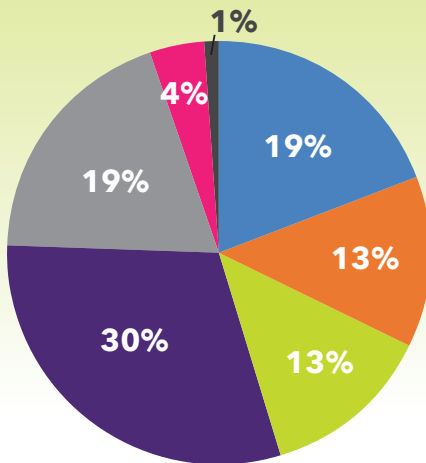
ANNUAL REPORT

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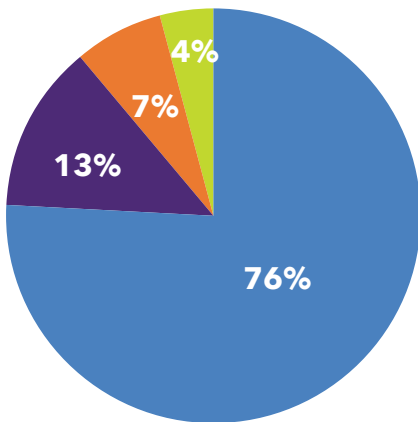


TURNING the CORNER

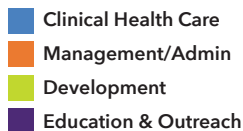
2017-2018 FINANCIALS



SOURCE OF FUNDS



USE OF FUNDS



2017-2018 FINANCIALS

Statement of Activities (10/1/2017 - 9/30/2018)

REVENUE

Foundation Grants	\$815,416	30%
Donor Support	\$523,641	19%
Clinic Fees	\$519,513	19%
Gov. Grants & Contracts	\$357,500	13%
In-Kind Services	\$350,687	13%
Investment Income	\$109,857	4%
Other Revenue	\$26,543	1%

Total Revenue **\$2,703,157** **100%**

EXPENSES

Clinical Health Care	\$1,939,858	76%
Education & Outreach	\$323,086	13%
Management/Admin	\$174,127	7%
Development	\$106,393	4%

Total Expenses **\$2,543,464** **100%**

Increase in Net Assets **\$159,693**



From Our
EXECUTIVE DIRECTOR



Dear Friends
of the Corner,

Our fiscal year began on a personal high note with my promotion from Chief Development Officer to Executive Director. Then, in our third quarter, we suffered the loss of a significant source of Medicaid reimbursement. With the board, we quickly launched the **Turning the Corner Campaign** to help us offset this loss while we assessed the impact of this permanent funding reduction.

Thanks to you, our generous supporters, we finished the year in a strong financial position and were able to work through this funding challenge. We are grateful to the 740 individuals and foundations who supported our programs and services in 2017-2018 (including - and especially - the 19 who contributed to the Turning the Corner Campaign), helping us reach **4,648 teens, young adults, and their children** with health services, education and outreach so they may learn how to make the right choices for good health.

Thank you for being on this journey to "turn the corner" with us this past year. We are already a different organization now than we were a year ago, thanks in many ways to your personal support and commitment to the health of our teens and young adults. We cannot overstate the impact you are having on the health and well-being of our young people and their children.

 Versell Smith, Jr.,
Executive Director



Here's What You Made Happen at the Corner in 2017-2018



Who did we serve?

We served **1,630 patients** for **6,508 visits**



Patients served were **30% male, 67% female, and 12% transgender or non-binary**

65% of our patients were **ages 18-25**

19% of our patients were **ages 12-17**



16% of those in our care were children of our patients, **ages 0-11**

What are some of the services the Corner provided?



1,024 vaccinations



693 physicals

861 tests for sexually transmitted infections



593 pregnancy tests (55 were positive)

255 HIV tests



What did our patients need from the Corner?

27% Mental Health Services

23% Sexual and reproductive health services, including contraceptives and STI treatment/testing

23% Obstetrics including pre- and post-natal care

11% Well-child visits and physicals

11% Sick visits

5% Transgender care

Thank You
For Making All
This Happen!

We are grateful to all our donors and volunteers who dedicate your time and financial support to the care of our teens and young adults, and their children. Thank you for investing in their healthy futures.



What else did the Corner do to help teens & young people?

2,632 youth were reached through **Theatre Troupe** educational performances and workshops

386 youth were reached through **education and outreach programs** at community events and other events

Our Corner Store provided **6,835 pounds of food to 350 patients** - in addition to diapers, clothing, personal care products, and other needed items

We hosted seven interns from local universities, and trained **27 "Ambassador" peer educators** thanks to funding from the Community Foundation for Southeast Michigan, Washtenaw County and the United Way of Washtenaw County

2017-2018 BOARD OF DIRECTORS

Jessica Ashmore, President
S. Joy Gaines, Immediate Past President
Jack Billi, President-Elect
Edwina Jarrett, Treasurer
Cynthia Nicely, Treasurer-Elect
Katheryne Messer, Secretary
Derek Anders
Jason Bell
Josh Budde
Zeaira Chestang
Kiristen Hubbard
Lisa Markman
Ron Maurer
Jessie Kimbrough Marshall
Ayumi Miller
Rebecca Timmermans
Bishop Warford

OUR MISSION

Our mission is to provide judgment-free, high-quality, affordable health services to young people aged 12 through 25.



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Ypsilanti, Michigan 48197
www.cornerhealth.org

