Statement of Activities (10/1/2018-9/30/2019)

**REVENUE**
- Clinic Fees: $655,150 (28%)
- Gov. Grants and Contracts: $360,551 (16%)
- In-Kind Services: $276,452 (12%)
- Foundation Grants: $116,946 (5%)
- Washtenaw Coordinated Funders: $276,923 (12%)
- Donor Support: $506,468 (22%)
- Investment Income: $74,200 (3%)
- Other Revenue: $37,251 (2%)

Total Revenue: $2,303,941 (100%)

**EXPENSES**
- Clinical Health Care: $1,843,536 (71%)
- Mgmt/Administrative: $298,395 (11%)
- Development: $260,440 (10%)
- Education and Outreach: $136,114 (5%)
- Theatre Troupe: $70,747 (3%)

Total Expenses: $2,609,232 (100%)

Increase in Net Assets: ($305,291)

**OUR MISSION**

The mission of the Corner Health Center is to inspire 12- to 25-year-olds (and their children) to achieve and sustain healthy lives by providing judgment-free, affordable health and wellness care and education.
Who did we serve?

We served 1,571 patients and their children for 6,440 encounters. Patients served were 65% Women; 30% Men; 5% Non-binary. 15% of our patients were Transgender, including non-binary. 70% of our patients were ages 18-25. 16% of our patients were ages 12-17. 14% of our patients were ages 0-11 (children of our patients). 45% of our patients were Black or African American; 42% were White; 8% were Asian, Native, Arab, and Other; and 5% were Undisclosed. 9% of our patients were Latinx or Hispanic.

What are some of the services provided by the Corner in 2018-2019?

(Based on diagnosis)

- Mental and behavioral health: 27%
- Sexual and reproductive health: 21%
- Obstetrics: 21%
- Well-child checks and physicals: 12%
- Sick visits: 20%
- Gender affirming care: 8%
- 1,586 immunizations
- 664 physicals
- 340 pregnancy tests (33 positive)
- 818 STI tests
- 352 HIV tests

Outreach and Education

- Over 10,000 pounds of food through the Corner Store and Food Pantry, as well as baby and personal care supplies.
- Corner Theatre Troupe introduced “I Am Cory” about transgender bullying, along with performances on other topics for schools throughout the community, reaching more than 1,300 teens.
- Nearly 1,000 more youth were reached with Outreach and Education programs in community centers and schools.
- The evidence-based mental health program Mood Lifters was implemented to 2 patient groups as well as onsite at Sycamore Meadows housing complex.

Here’s What You Made Happen at the Corner in 2018-2019

Thank you to all our donors and volunteers who help our teens, young adults, and their children achieve and sustain healthy lives.

• Corner board and staff created a 3-year strategic plan with the goal to strengthen and increase capacity of the Corner Health Center. In this process we updated our mission statement to better reflect the scope of our work.
• Dr. Patricia Wells joined us as our new Medical Director. We continue to enjoy strong support with our medical providers from University of Michigan Medicine and St. Joseph Mercy Health System.
• Our Maternal Infant Health Program instituted a doula program to support our patients through pregnancy and childbirth.
• We launched a Volunteer Program, with 18 volunteers providing nearly 450 hours of time in the Corner Store and Food Pantry and more.
• We launched the Healthy Youth Healthy Future initiative, expanding our summer nutrition program to year-round health education and outreach programming.
• The Turning the Corner Campaign came to a close after raising nearly $170,000.
• At our Celebrate the Corner event in September, we honored 78 donors who have been supporting the Corner for more than 30 years.
• Nearly 500 donors made 720 gifts to support the Corner.