

# 2018-2019 FINANCIALS

Statement of Activities (10/1/2018-9/30/2019)

## REVENUE

Clinic Fees	\$655,150	28%
Gov. Grants and Contracts	\$360,551	16%
In-Kind Services	\$276,452	12%
Foundation Grants	\$116,946	5%
Washtenaw Coordinated Funders	\$276,923	12%
Donor Support	\$506,468	22%
Investment Income	\$74,200	3%
Other Revenue	\$37,251	2%

**Total Revenue** **\$2,303,941** **100%**

## EXPENSES

Clinical Health Care	\$1,843,536	71%
Mgmt/Administrative	\$298,395	11%
Development	\$260,440	10%
Education and Outreach	\$136,114	5%
Theatre Troupe	\$70,747	3%

**Total Expenses** **\$2,609,232** **100%**

**Increase in Net Assets** **(\$305,291)**



# 2018-2019 BOARD OF DIRECTORS

Jack Billi, MD, President  
 Jessica Ashmore, LLMSW, Past President  
 Cynthia Nicely, Treasurer  
 Ron Maurer, Treasurer-Elect  
 Bishop Warford, Secretary  
 Anthony Beasley  
 Jason Bell, MD  
 Josh Budde  
 Zeaira Chestang  
 Marvin Gundy  
 Edwina Jarrett  
 Lisa Markman, MD  
 KJ Miller  
 Zakiyyah Rahman  
 Rebecca Timmermans, LLMSW  
 Lowell Weiner, MD  
 Janet Weiss  
 Versell Smith, Jr., Executive Director  
 (ex officio)  
 Joan Chesler, Founding Executive Director  
 (in memorial)

## OUR MISSION

The mission of the Corner Health Center is to inspire 12- to 25-year-olds (and their children) to achieve and sustain healthy lives by providing judgment-free, affordable health and wellness care and education



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 Ypsilanti, Michigan 48197  
[www.cornerhealth.org](http://www.cornerhealth.org)  
 (734) 484-3600  
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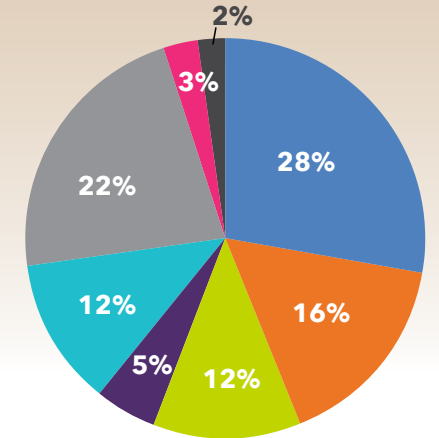


# 2018-2019 ANNUAL REPORT

[www.cornerhealth.org](http://www.cornerhealth.org)

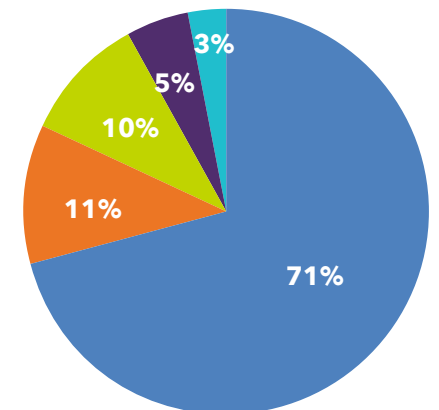


# 2018-2019 FINANCIALS SOURCE OF FUNDS



- Clinic Fees
- Gov Grants & Contracts
- In-Kind Services
- Foundation Grants
- Washtenaw Coordinated Funders
- Donor Support
- Investment Income
- Other Revenue

## USE OF FUNDS



- Clinical Health Care
- Management/Admin
- Development
- Education & Outreach
- Theatre Troupe



## 2018-2019 HIGHLIGHTS

- Corner board and staff created a **3-year strategic plan** with the goal to strengthen and increase capacity of the Corner Health Center. In this process we updated our mission statement to better reflect the scope of our work.
- Dr. Patricia Wells joined us as our new **Medical Director**. We continue to enjoy strong support with our medical providers from University of Michigan Medicine and St. Joseph Mercy Health System.
- Our Maternal Infant Health Program instituted a **doula program** to support our patients through pregnancy and childbirth.
- We launched a **Volunteer Program**, with 18 volunteers providing nearly 450 hours of time in the Corner Store and Food Pantry and more.
- We launched the **Healthy Youth Healthy Future** initiative, expanding our summer nutrition program to year-round health education and outreach programming.
- **The Turning the Corner Campaign** came to a close after raising nearly \$170,000.
- At our **Celebrate the Corner** event in September, we honored 78 donors who have been supporting the Corner for more than 30 years.
- Nearly **500 donors made 720 gifts** to support the Corner.



## Here's What You Made Happen at the Corner in 2018-2019

### Who did we serve?



We served **1,571 patients and their children for 6,440 encounters**

Patients served were **65% Women; 30% Men; 5% Non-binary**

**15%** of our patients were **Transgender**, including non-binary.

**70%** of our patients were ages **18-25**

**16%** of our patients were ages **12-17**

**14%** of our patients were ages **0-11** (children of our patients)

**45%** of our patients were **Black or African American; 42% were White; 8% were Asian, Native, Arab, and Other; and 5% were Undisclosed**

**9%** of our patients were **Latinx or Hispanic**

## Thank you

to all our donors and volunteers who help our teens, young adults, and their children achieve and sustain healthy lives.

## What are some of the services provided by the Corner in 2018-2019?

(Based on diagnosis)

- 27%** Mental and behavioral health
- 21%** Sexual and reproductive health
- 21%** Obstetrics
- 12%** Well-child checks and physicals
- 20%** Sick visits
- 8%** Gender affirming care



**1,586** immunizations

**664** physicals



**340** pregnancy tests (33 positive)



**818** STI tests

**352** HIV tests



### Outreach and Education

- **Over 10,000 pounds of food** through the Corner Store and Food Pantry, as well as baby and personal care supplies.
- **Corner Theatre Troupe** introduced "I Am Cory" about transgender bullying, along with performances on other topics for schools throughout the community, reaching more than 1,300 teens.
- Nearly 1,000 more youth were reached with **Outreach and Education** programs in community centers and schools.
- The evidence-based mental health program **Mood Lifters™** was implemented to 2 patient groups as well as onsite at Sycamore Meadows housing complex.



Healthy Youth Healthy Future field trip



Cooking and Nutrition Classes



Executive Director Versell Smith with founding Medical Director David Share and Corner staff at Celebrate the Corner



Our MIHP team